

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
2 MARCH 2010

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Member Development and HRA Campaign (Cllr Richard Gates)</u>		
1. Adoption of Sustainable Community Strategy	May 2010	G Clark
2. Surrey First	March April 2010	M Orton
3. Foresight@Waverley	July 2010	J Poore
<u>Human Resources (Cllr Ms Denise le Gal)</u>		
1. Human Resources Policies	Ongoing	A Overington
2. Equal Pay Strategy	June September 2010	A Overington
<u>Finance, Property (Cllr Mike Band)</u>		
1. Devolution to Town & Parish Councils	Ongoing	R Standing
2. Budget Monitoring	Ongoing	P Wenham
3. Review of Budget	September 2010	P Wenham
<u>Communications, Customer Service, East Street and IT (Cllr Adam Taylor-Smith)</u>		
1. East Street Regeneration	Ongoing	M Orton
2. First year anniversary review of the Waverley website	March 2010	J Jackson
3. Evaluation and Effective Communications Channels	March 2010	J Jackson
<u>COMMUNITY O & S</u>		
<u>Housing (Cllr Keith Webster)</u>		

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1. Review of Sheltered Housing	April 2010	J Swanton
2. HRA Business Plan Update	October 2010	A Howson
3. VFM Review – Sheltered Housing	October 2010	J Swanton
4. Affordable Housing Commissioning Strategy	April 2010	J Swanton
5. Disposal of HRA Property	Ongoing	J Swanton
6. Trickle Transfer	March June 2010	D Simmons
<u>Communities and Partnerships (Cllr Stefan Reynolds)</u>		
1. Surrey Rural Strategy	March 2010 (Response submitted following Community O&S in Jan)	I Lynch
2. Careline Integration: Review of Changes to Service	March April 2010	I Lynch
3. Responsible Purchasing	March July 2010	I Lynch
<u>ENVIRONMENT AND LEISURE O& S</u>		
<u>Planning (Cllr Richard Gates)</u>		
1. Central Office – Energy Saving Update * link to Local Authority Carbon Management Programme	April 2010	F Kallipoliti
2. Farnham Town Design Statement	March July 2010	S Wells
3. Residential Extensions SPD	July 2010	S Wells
<u>Environment (Cllr John Sandy)</u>		
1. Review of Public Conveniences	April 2010	R Anderton
<u>Leisure and Culture (Cllr Roger Steel)</u>		
1. Leisure Centre Refurbishment and Capital Investment Programme	Ongoing	K Mills

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2. Review of Outdoor Sports Facilities Part 1 - Farnham	March April 2010	K Mills
3. Museums Review	May 2010	K Mills
<u>Children & Young People and Community Safety</u> (Cllr Mrs Carole King)		
<u>Economy Development and Car Parking (Cllr Robert Knowles)</u>		
1. Effectiveness of parking enforcement in Waverley	June 2010	P Frame
2. Car parking charges and low emission vehicles	August 2010	P Frame
3. Advertising in Car Parks	March April 2010	P Frame

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